

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Horticulture Department - Budget Estimates 2009-10 - Budget Release Order for Rs.26,74,99,000/- under Plan to the Director of Horticulture , Andhra Pradesh, Hyderabad - Administrative Sanction - Orders - Issued.

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AGRICULTURE AND COOPERATION (HORTI. ) DEPARTMENT

G.O.Rt.No. 400

Dt: 29 -3-2010.

Read the following:-

- 1.From DOH, Hyd.,Lr.No.OP/25/2009, dt.18.2.2010.
2. G.O.Rt.No.1397, Finance(Exp.A&C) Department,dt.29.3.2010.

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ORDER:-

In the reference 2nd read above, the Finance (Exp.A&C) Department have issued Budget Release Order for an amount of Rs. 26,74,99,000/- (Rupees Twenty Six Crores Seventy Four Lakhs and Ninety Nine thousand Only) (Rs.44.14 Lakhs within BE + Rs.624.61 Lakhs additional MSS and Rs.688.35 Lakhs within BE + Rs.1317.89 Lakhs additional CSS) is hereby issued to the Director of Horticulture, Andhra Pradesh, Hyderabad as additional in relaxation of Treasury control orders pending provision of funds by obtaining supplementary grant during the year 2009-10 under relevant Head of account.

2. In pursuance of the above Budget Release Order issued by the Finance Department in the reference read above, Government hereby accord Administrative Sanction for an amount of 26,74,99,000/- (Rupees Twenty Six Crores Seventy Four Lakhs and Ninety Nine thousand Only) (Rs.44.14 Lakhs within BE + Rs.624.61 Lakhs additional MSS and Rs.688.35 Lakhs within BE + Rs.1317.89 Lakhs additional CSS) is hereby issued to the Director of Horticulture, Andhra Pradesh, Hyderabad as additional in relaxation of Treasury control orders pending provision of funds by obtaining supplementary grant during the year 2009-10 under the following Head of accounts:-

Contd...2

Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released (as addl.)	Procedure of drawal of funds	Drawing officer
1.	2.	3.	4	5.	6.	7.
Oil Palm Development Scheme	CSS				With full Vourchers/Detail ed bills	AAO/AD DDH/JDH O/o/COH
	2401-108-					
	GH(10)					
	SH(21)011	65,12	Nil	38,00		
	012	12,00	Nil	7,00		
	013	28,65	Nil	12,00		
	015	15,63	Nil	7,00		
	016	9,77	Nil	4,00		
	017	0,98	Nil	0,20		
	018	3,91	Nil	3,00		
	019	1,30	Nil	0,50		
	020	0,05	Nil	0,05		
	110/111	5,00	Nil	4,00		
	114	1,65	Nil	2,00(1,65 within BE + 0,35 Addl)		
	120/121	3,75	Nil	Nil		
	130/131	5,00	Nil	1,50		
	130/132	5,00	Nil	4,25		
	140	2,00	Nil	1,50		
	240	5,00	Nil	2,00		
	260	3,00	Nil	Nil		
	310/312	9,54,33	7,54,49	14,60,82(1,99,84 within BE +12,60,98 Addl)		
	500/503	5,00	Nil	0,50		
	510	2,00	Nil	0,50		

Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released (as addl.)	Procedure of drawal of funds	Drawing officer
1.	2.	3.	4	5.	6.	7.
Oil Palm Development Scheme	789-10-SH(11) 310/312	2,84,58	nil	3,25,00(2,84,58 within BE+ 40,42 addl.)	With full Vourchers/Detail ed bills	AAO/ADH DDH/JDH O/o/COH
	796-10- SH(37) 310/312	1,16,28	Nil	1,32,42(1,16,28 within BE+ 16,14 Addl.)		
	<b>Total CSS MSS</b>	<b>15,30,00</b>	<b>7,54,49</b>	<b>20,06,24</b>		
	2401-108-GH(06) SH(21)011	Nil	Nil	7,00(addl.)		
	012	Nil	Nil	5,00(addl.)		
	013	Nil	Nil	4,00(addl.)		
	015	Nil	Nil	3,00(addl.)		
	016	Nil	Nil	4,23(addl.)		
	017	Nil	Nil	0,05(addl.)		
	018	Nil	Nil	1,00(addl.)		
	019	Nil	Nil	0,20(addl.)		
	020	Nil	Nil	0,05(addl.)		
	110/111	Nil	Nil	0,10(addl.)		
	114	Nil	Nil	0,75(addl.)		
	120/121	Nil	Nil	0,00(addl.)		
	130/131	Nil	Nil	0,75(addl.)		
	130/132	Nil	Nil	0,75(addl.)		
	140	Nil	Nil	0,50(addl.)		
	240	Nil	Nil	0,75(addl.)		
	260	Nil	Nil	0,50(addl.)		
	310/312	Nil	2,51,49	4,86,95(addl.)		
	500/503	Nil	Nil	0,20(addl.)		
	510	Nil	Nil	0,50(addl.)		
	789-06- SH(11) 310/312	Nil	Nil	1,08,33(addl.)		
	796-06- SH(37) 310/312	3,00,00	Nil	44,14		
	<b>Total MSS</b>	<b>3,00,00</b>	<b>2,51,49</b>	<b>6,68,75</b>		
	<b>Grand Total</b>	<b>18,30,00</b>	<b>10,05,98</b>	<b>26,74,99</b>		

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3. The Director of Horticulture, Andhra Pradesh, Hyderabad is requested to draw and disburse an amount of Rs. 20,06,24,000/- (Rupees Twenty Crores Six Lakhs and Twenty Four Thousands only) ie., CSS amount only and also send the supplementary proposals to Government for inclusion in Supplementary Estimates for the year 2009-10 at appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K.GOEL,  
APC & SPL.CHIEF SECRETARY TO GOVT.,ATM.

To

The Director of Horticulture, Andhra Pradesh, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Finance (Exp.A&C) Department.

SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER